

**Ellington Homeowners Association
2023 Income & Expense Report**

Income

2023 Assessments Collected in 2022	\$8,190.00
2023 Assessments Collected in 2023	\$35,247.24
Total 2023 Assessments Paid	\$43,437.24

Expense

Administration	
Insurance	\$1,618.00
Legal/Accounting	\$1,390.00
Management Fee	\$6,722.20
Postage/Mailing	\$558.70
Property Taxes	\$1,028.26
Landscape and Grounds	
12 Month Maintenance Contract	\$4,687.84
Fertilizer	\$696.00
Mulch	\$2,310.00
Irrigation Repair	\$303.60
Maintenance/Other	
General Maintenance	\$80.00
Meetings	\$100.00
Utilites	
Electric - General	\$1,481.77
Electric - Street Lighting	\$5,615.57
Water Service	\$722.35
Total Expenses	\$27,314.29